

Internal Audit Performance Indicators - 1 April 2018 to 31 March 2019

APPENDIX D

Work in Progress	Target	Actual
PI 01 Incomplete Audits b/f from previous period(s)	N/A	12
PI 02 Planned Audits started in Period	49	60
PI 03 Unplanned Audits started In Period	N/A	2
PI 3a Fraud work	0	4
PI3b Other	0	9
Total Audits in Progress	49	87

Productivity	Target	Actual
PI 04 Chargeable Days for Period	793	812
PI 05 Non-Chargeable Days for Period	573	433
Total Days worked for Period	1,366	1,245
PI 06 % of Audits completed within Allocated days	75%	64%

Specialist Areas	Target	Actual
PI 07 Contract Schemes Examined in Period	0	0
PI 08 Computer Audits undertaken in Period	2	2
PI 09 Fundamental Financial Systems Examined	14	24
PI 10 School Audits undertaken in Period	13	14
Total Specialist Audits Undertaken	29	40

Reporting	Target	Actual
PI 11 Draft reports issued in Period	37	47
PI 12 Total Reports issued in Period	39	48
PI 13 Percentage of Reports issued within 14 days of completing field work	95%	90%

Financial	Target	Actual
PI 14 Average Salary Per Staff Member (£)	45,780	38,620
PI 15 Internal Audit Budget Outturn to date (£)	265,700	229,500
PI 16 Cost Per Audit Day (£)	195	184

Staffing	Target	Actual
PI 17 Percentage of Qualified Staff	100	100
PI 18 Average post-qual experience (years)	5	10+
PI 19 Days Training	17	7
PI 20 Days lost to Sickness	33	17

Recommendations	Target	Actual
PI 21 No. of Recs made in final reports issued	N/A	200
PI 22 % of Recommendations Accepted	100	97
PI 23 % of Recs followed up within 6 mths	100	100

Quality	Target	Actual
PI 24 External Audit Consultation Meetings Held	3	3
PI 25 Client Satisfaction - Planning / Approach	97	100
PI 26 Client Satisfaction - Quality of Report	97	100
PI 27 Client Satisfaction - Value of Audit	97	100